



JCP Bangladesh Metamodel

End-user group

May 13, 2020

Program

- Opening and introductions by moderator William Oliemans
- Introduction by Mohd. Enamul Haque (GED)
- Introduction to Bangladesh Metamodel (Marnix van der Vat)
- Use of the Metamodel in SIBDP (Farhana Ahmed)
- Demonstration of user interface of the Metamodel (Morsheda Begum)
- Discussion

Aim of the end-user group

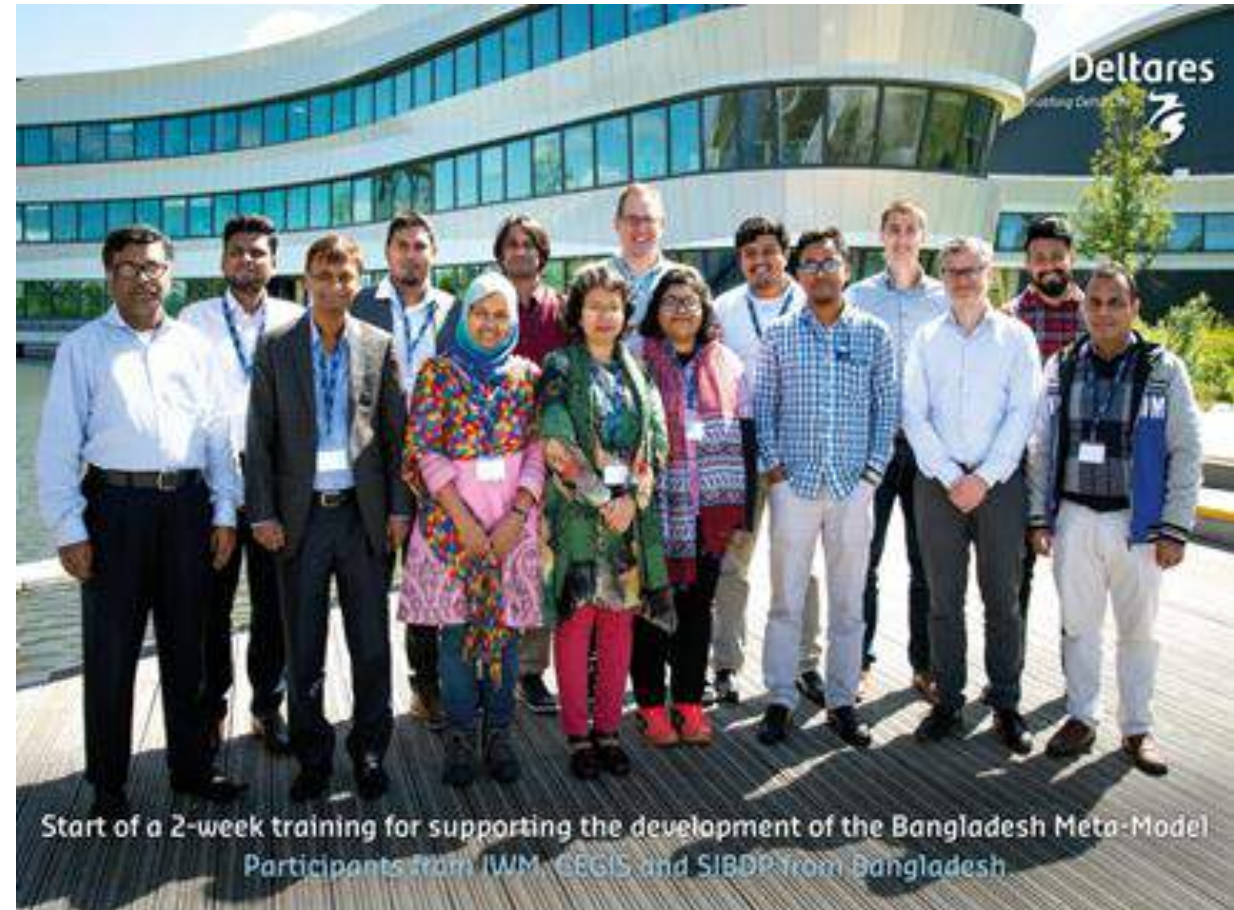
Target audience is representatives of organizations that are expected to use the Bangladesh Metamodel at the level of practitioners - those who will work with the model

Objectives:

- To collect information on investment planning in different organizations and how the Metamodel could support this
- To inform on progress in development of the Bangladesh Metamodel
- To collect feedback from end-users to improve the Bangladesh Metamodel

Joint Cooperation Program

- JCP: Joint Cooperation Program between CEGIS, IWM, Deltares and Wageningen University & Research sponsored by the Embassy of the Kingdom of the Netherlands
- Goal: Long term knowledge sharing and capacity building, between Bangladesh and the Dutch knowledge institutes, in support of improved Integrated Water Resources Management (IWRM), Integrated Coastal Zone Management (ICZM), flood and drought management



What is a Metamodel?



The Bangladesh Metamodel

Objectives:

- To provide quantitative decision support information for investment planning within BDP2100
- To GED and ministries / agencies to submit projects / sector plans
- To support project definition, selection and phasing
- By comparing impact based on indicator values

Participatory development:

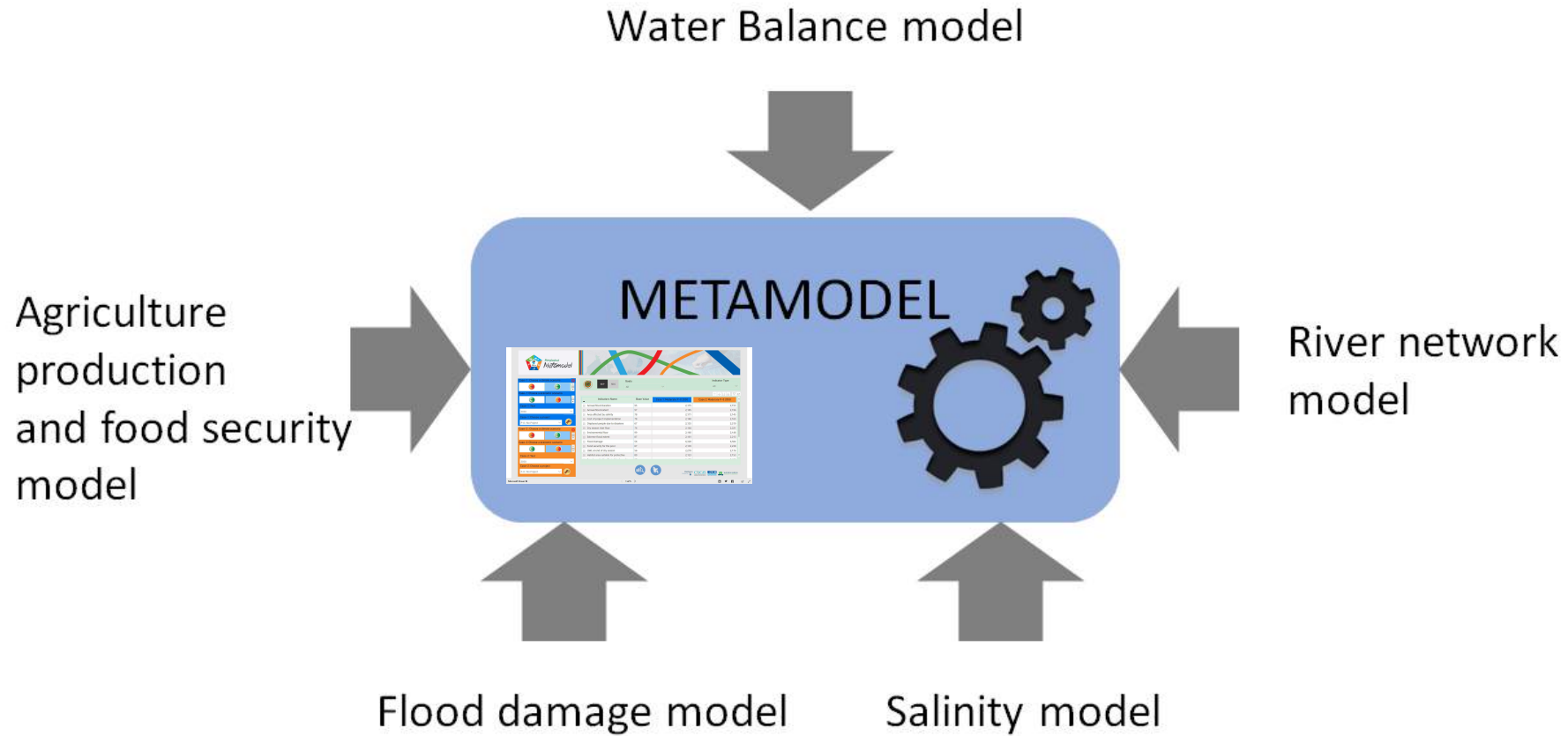
- 2017 prototype with extensive user consultation, especially on selection of indicators
- 2019 consultations with GED, BWDB and WARPO
- 2020 end-user group & expert reflection sessions

Metamodel: In short

- Simplified simulation
- Based on results of detailed sectoral models
- Wide scope
- Short calculation time
- Less detail and accuracy in results
- No replacement for detailed models



Metamodel: A model of models

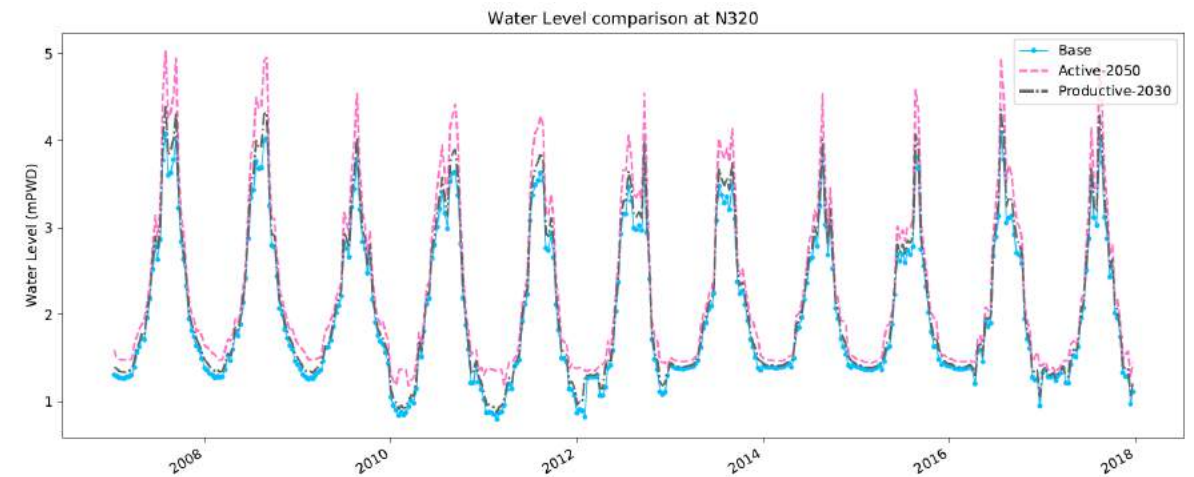
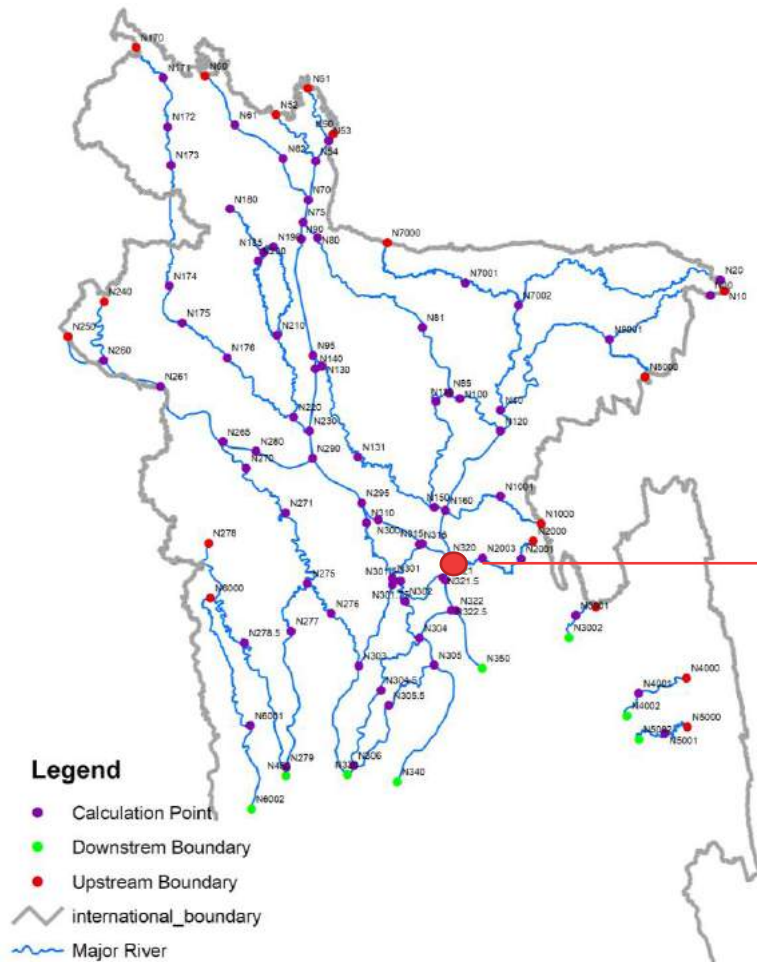


How does the metamodel work?

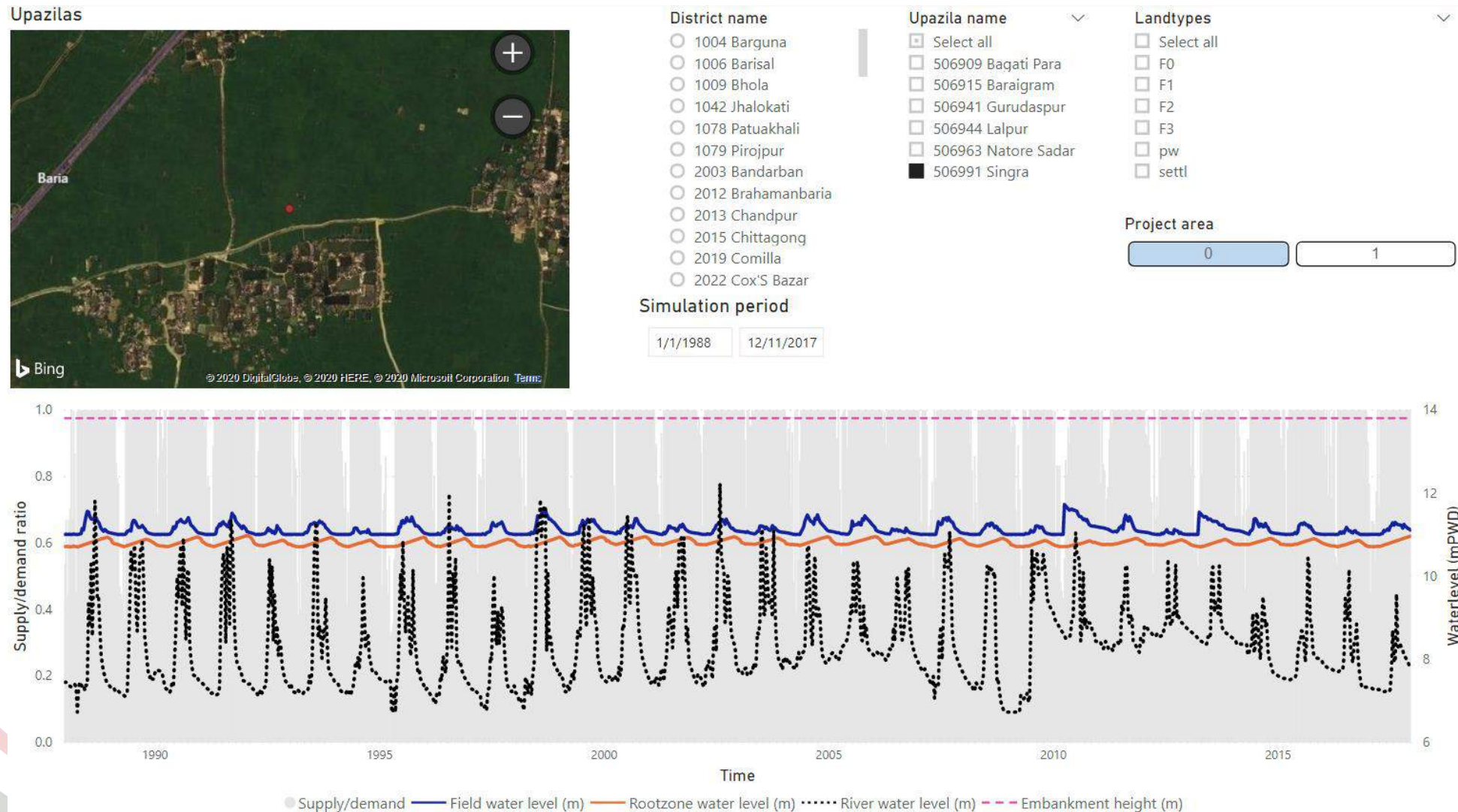


Network module: Impact climate change scenario

Meghna River, Chandpur

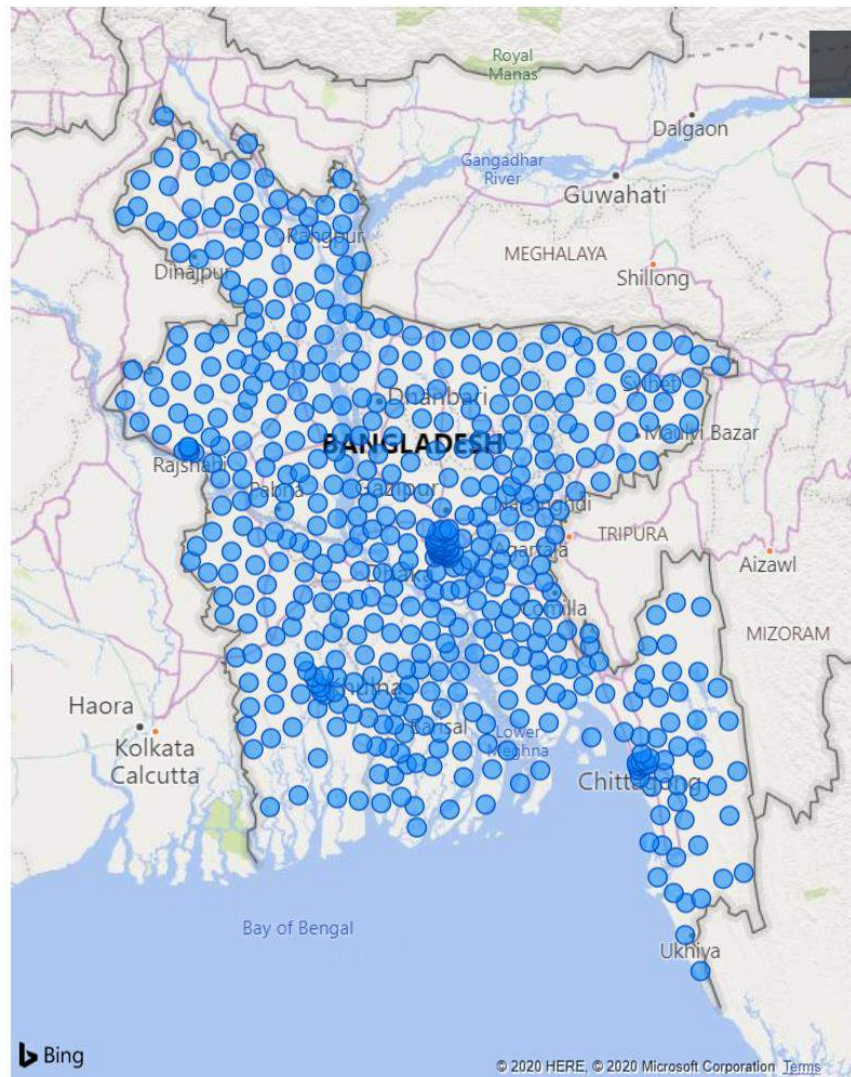


Impacts of rainfall flooding, river flooding and droughts



Agricultural production

Y and X



Distname

Select all

Press F11 to exit full screen

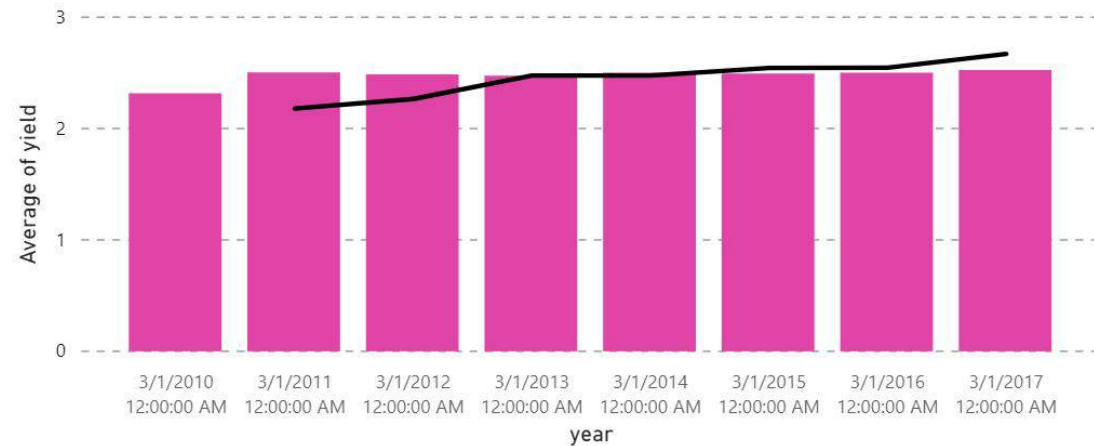
1009 Bhola
1042 Jhalokati
1078 Patuakhali
1079 Pirojpur
2003 Bandarban
2012 Brahmanbaria
2013 Chandpur
2015 Chittagong

Crop

12 Potato
13 Sugarcane
14 Vegetables_S
15 Vegetables_W
2 T Aman
3 B Aman
4 Boro
5 Wheat
6 Pulses
7 Maize_Rabi
8 Maize_Kharif
9 Jute

Yield (tonnes/ha)

Crop 5 ● BWS value



1/21/2010 12/1/2017

Food security

-Explaining-

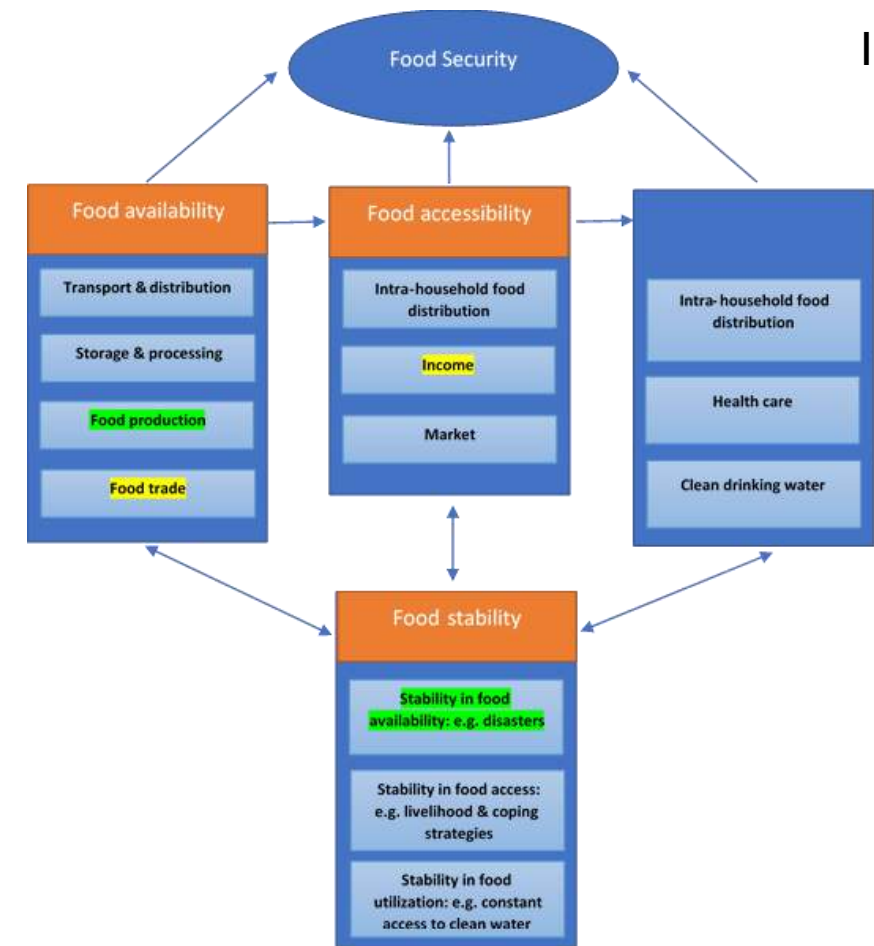
2 Determinants for food security

- Physical determinant which is the food flow: *Availability, Accessibility, Utilization. Availability*
- Temporal determinant: Stability of food security and affects all three physical elements

Composite indicator for the metamodel

Food Security for Low Income

The Average Dietary Energy Supply Adequacy (ADESA) for the lowest income quartile of each Upazila for the lowest rice yield quartile



Use of the Meta Model



Project Long-list

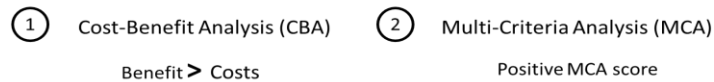


STEP 1: IMPACT BDP2100

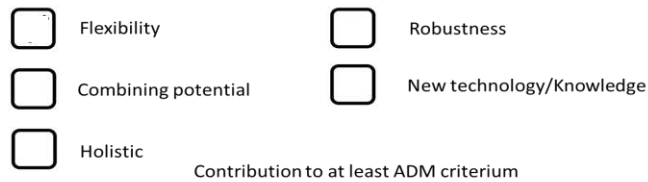


STEP 2: SOCIAL & ECONOMIC IMPACT

If CBA not possible than a MCA



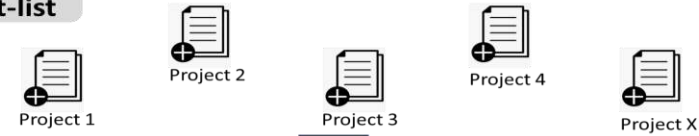
STEP 3: ADAPTIVE DELTA MANAGEMENT CONTRIBUTION



Project Short-list



Project Short-list



STEP 4: REGIONAL GROUPING - HOTSPOTS

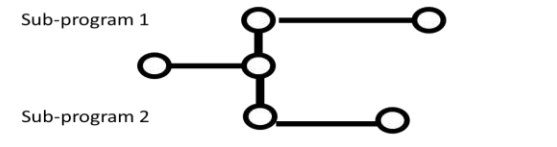


STEP 5: PRIORITIZATION – DEFINE SUB-PROGRAMS

Based on:

- Program Management
- Institutions
- Costs
- Effects (STEP 1-3)

STEP 6: SEQUENCING – ADAPTATION PATHWAYS



PROJECTS in selected SUB-PROGRAMS

GOVERNMENTAL PROCESS
DPP, TPP, FYP

The Metamodel is developed to support the decision-making process as described in:

BDP2100, Volume 2, Chapter I.

Use of Meta Model: Scenario exploration

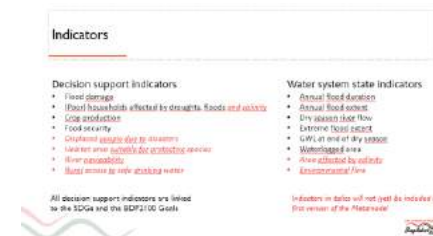
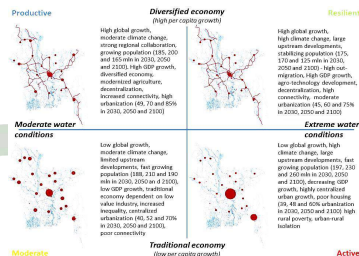
Select BDP scenarios

Run
Metamodel
Check and
Store results

Assess impact
of scenarios on
indicators

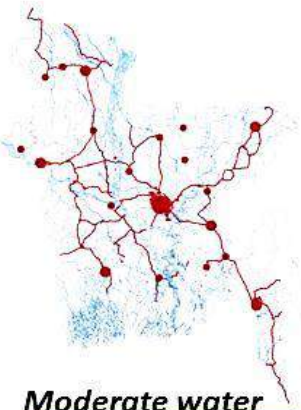
Supports
problem
definition

- Climate change scenarios
- Socio-economic scenarios

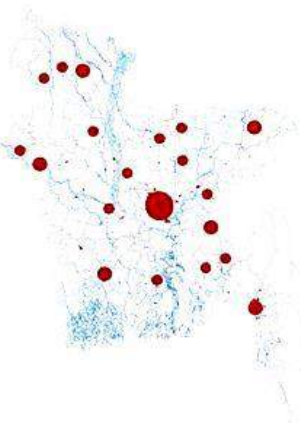


BDP2100 Scenarios

Productive



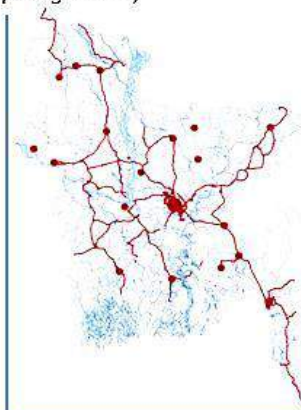
Moderate water conditions



Moderate

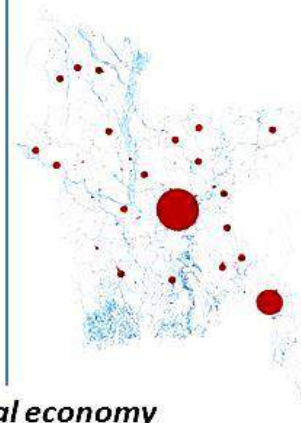
Diversified economy (high per capita growth)

High global growth, moderate climate change, strong regional collaboration, growing population (185, 200 and 165 mln in 2030, 2050 and 2100). High GDP growth, diversified economy, modernized agriculture, decentralization, increased connectivity, high urbanization (49, 70 and 85% in 2030, 2050 and 2100)



Resilient

High global growth, high climate change, large upstream developments, stabilizing population (175, 170 and 125 mln in 2030, 2050 and 2100) - high out-migration, High GDP growth, agro-technology development, decentralization, high connectivity, moderate urbanization (45, 60 and 75% in 2030, 2050 and 2100)



Traditional economy (low per capita growth)

Low global growth, moderate climate change, limited upstream developments, fast growing population (188, 210 and 190 mln in 2030, 2050 and 2100), low GDP growth, traditional economy dependent on low value industry, increased inequality, centralized urbanization (40, 52 and 70% in 2030, 2050 and 2100), poor connectivity

Low global growth, high climate change, large upstream developments, fast growing population (197, 230 and 260 mln in 2030, 2050 and 2100), decreasing GDP growth, highly centralized urban growth, poor housing (39, 48 and 60% urbanization in 2030, 2050 and 2100) high rural poverty, urban-rural isolation

Extreme water conditions

Active

Indicators

Decision support indicators

- Flood damage
- (Poor) households affected by droughts, floods *and salinity*
- Crop production
- Food security
- *Displaced people due to disasters*
- *Habitat area suitable for protective species*
- *River navigability*
- *Rural access to safe drinking water*

All decision support indicators are linked to the SDGs and the BDP2100 Goals

Water system state indicators

- Annual flood duration
- Annual flood extent
- Dry season river flow
- Extreme flood extent
- GWL at end of dry season
- Waterlogged area
- *Area affected by salinity*
- *Environmental flow*

Indicators in italics will not (yet) be included in first version of the Metamodel





Project information form

This project information form is used to collect information on the projects that are going to be included in the Bangladesh Metamodel.

Some of the information will be background information and project characteristics, but since the Metamodel is a numerical model we need to feed numerical data into the model.

It may be difficult to assess a detailed, correct value for those parameters. However, we ask to assess the values as good as possible as this will significantly improve model results obtained with the model.

This questionnaire is developed by:
Willem van Deursen, Deltares (willem.vandeursen@deltares.nl)

Please enter your name and the institute you work for?

Your answer

Please enter the name of the project?

Your answer

Please enter the total project area [ha]

Your answer

Please enter the net project area [ha]

Your answer

Please check components that are planned in the project



☐ Interventions to improve drainage



☐ Interventions to improve flood protection



☐ Interventions to increase groundwater irrigation



☐ Interventions to increase surface water irrigation



☐ Interventions to increase protection of population against flood

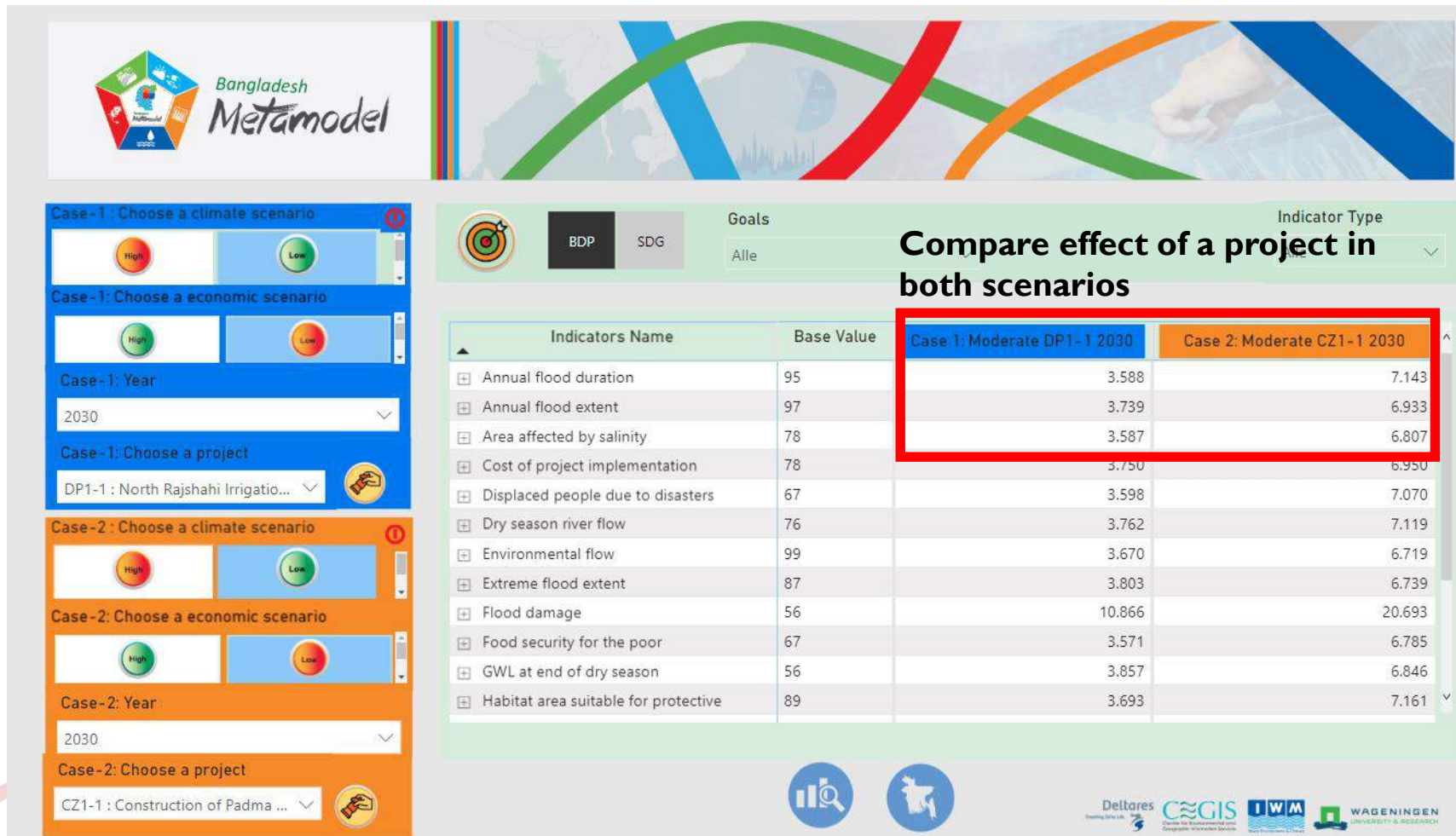


☐ Interventions to increase protection of property against flood damage



☐ Interventions in the main network

Assess and Compare of impact projects

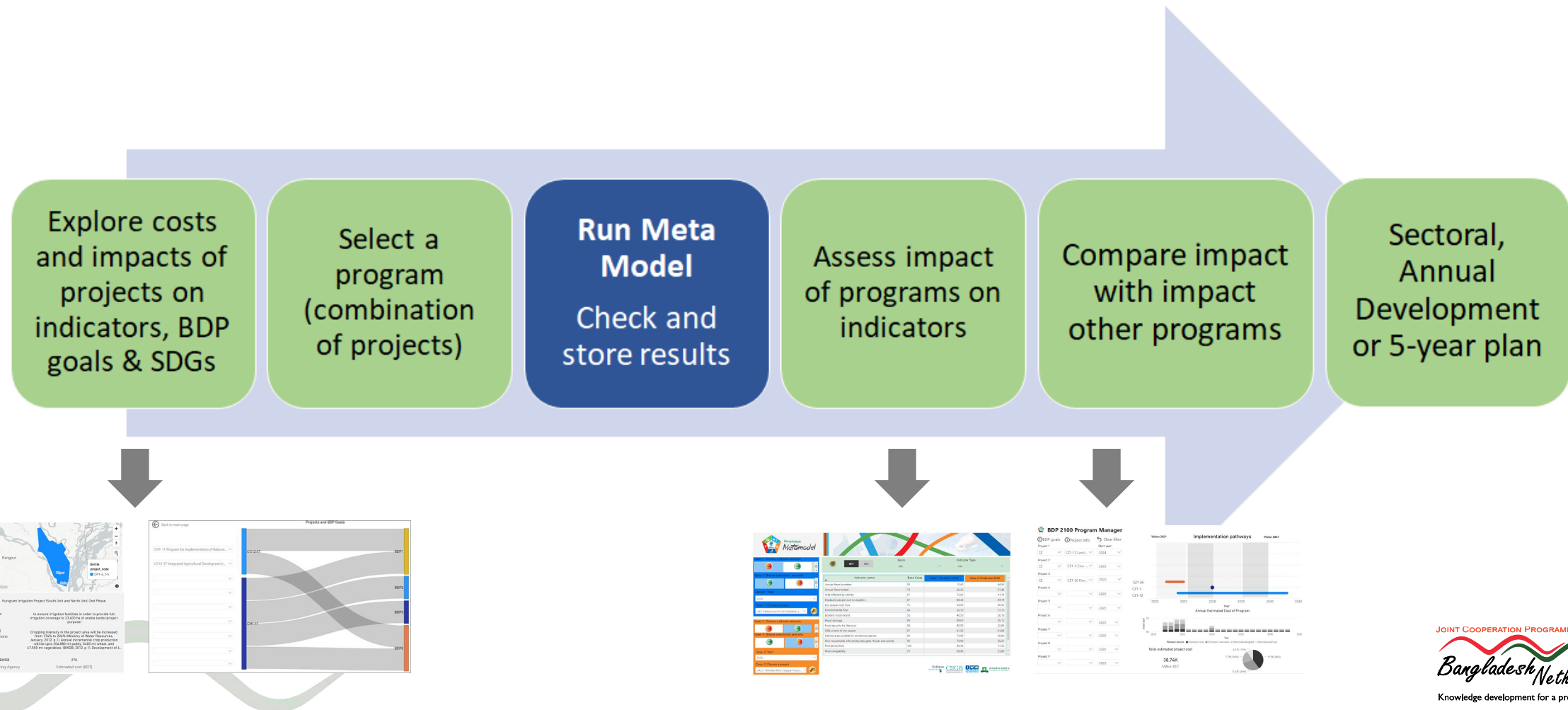


The screenshot displays the Bangladesh Metamodel web application interface. The top banner features the logo and text "Bangladesh Metamodel". The interface is divided into several sections:

- Left Panel:** Contains configuration options for two cases.
 - Case-1:** Choose a climate scenario (High/Low), Choose a economic scenario (High/Low), Year (2030), and Choose a project (DP1-1 : North Rajshahi Irrigatio...).
 - Case-2:** Choose a climate scenario (High/Low), Choose a economic scenario (High/Low), Year (2030), and Choose a project (CZ1-1 : Construction of Padma ...).
- Top Right Panel:** Includes a target icon, buttons for "BDP" and "SDG", a "Goals" dropdown set to "Alle", and an "Indicator Type" dropdown.
- Main Content Area:** Titled "Compare effect of a project in both scenarios". It contains a table comparing two scenarios: "Case 1: Moderate DP1-1 2030" and "Case 2: Moderate CZ1-1 2030". The table lists 13 indicators with their base values and values for both cases. A red box highlights the first four rows of the comparison table.
- Bottom Panel:** Features a navigation bar with icons for a bar chart, a map, and logos for Deltares, CEGIS, IWM, and Wageningen University & Research.

| Indicators Name | Base Value | Case 1: Moderate DP1-1 2030 | Case 2: Moderate CZ1-1 2030 |
|--------------------------------------|------------|-----------------------------|-----------------------------|
| Annual flood duration | 95 | 3.588 | 7.143 |
| Annual flood extent | 97 | 3.739 | 6.933 |
| Area affected by salinity | 78 | 3.587 | 6.807 |
| Cost of project implementation | 78 | 3.750 | 6.950 |
| Displaced people due to disasters | 67 | 3.598 | 7.070 |
| Dry season river flow | 76 | 3.762 | 7.119 |
| Environmental flow | 99 | 3.670 | 6.719 |
| Extreme flood extent | 87 | 3.803 | 6.739 |
| Flood damage | 56 | 10.866 | 20.693 |
| Food security for the poor | 67 | 3.571 | 6.785 |
| GWL at end of dry season | 56 | 3.857 | 6.846 |
| Habitat area suitable for protective | 89 | 3.693 | 7.161 |

Use of Meta Model: Explore impact of programs



Explore project information and impacts

Assess project information

Search

Search

Project

- ☐ DP1-1 : North Rajshahi Irrigation Project
- ☐ DP1-21_1 : Program for Implementation of Rati...
- ☐ DP1-21_2 : Revitalization and Restoration of Ch...
- ☐ DP1-3 : Revitalization and Restoration of the H...
- ☒ DP1-4_1-5 : Kurigram Irrigation Project (South ...
- ☐ DP1-5 : Kurigram Irrigation Project (North Unit ...
- ☐ DP15-3 : Barind Area Fisheries Development Pr...
- ☐ DP1-6 : Teesta Integrated Irrigation Project
- ☐ DP18-2 : Restoration of rural rivers/canals thro...
- ☐ DP25-1 : Development of WMOs and Participat...
- ☐ DP25-2 : Development of Scheme WMOs and ...
- ☐ DP25-3 : Development of WMOs and Participat...
- ☐ FS : Femke

Eerste project_code
DP1-4_1-5

Kurigram Irrigation Project (South Unit and North Unit) 2nd Phase

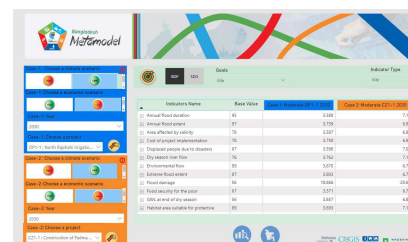
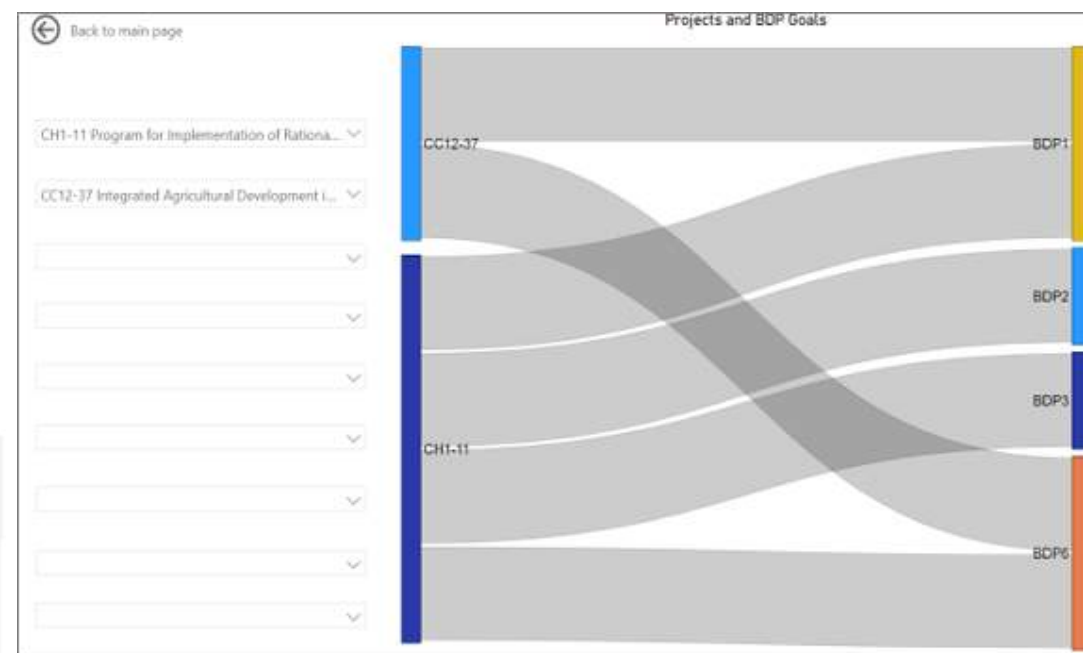
Objective
to ensure irrigation facilities in order to provide full irrigation coverage to 23,400 ha of arable lands (project purpose)

Technical interventions
Cropping intensity in the project area will be increased from 174% to 206% (Ministry of Water Resources, January, 2012, p 1). Annual incremental crop production will be upto 204,880 mt paddy, 5400 mt wheat, and 47,500 mt vegetables. (BWDB, 2012, p 1), Development of 4...

BWDB
Executing Agency

27K
Estimated cost (BDT)

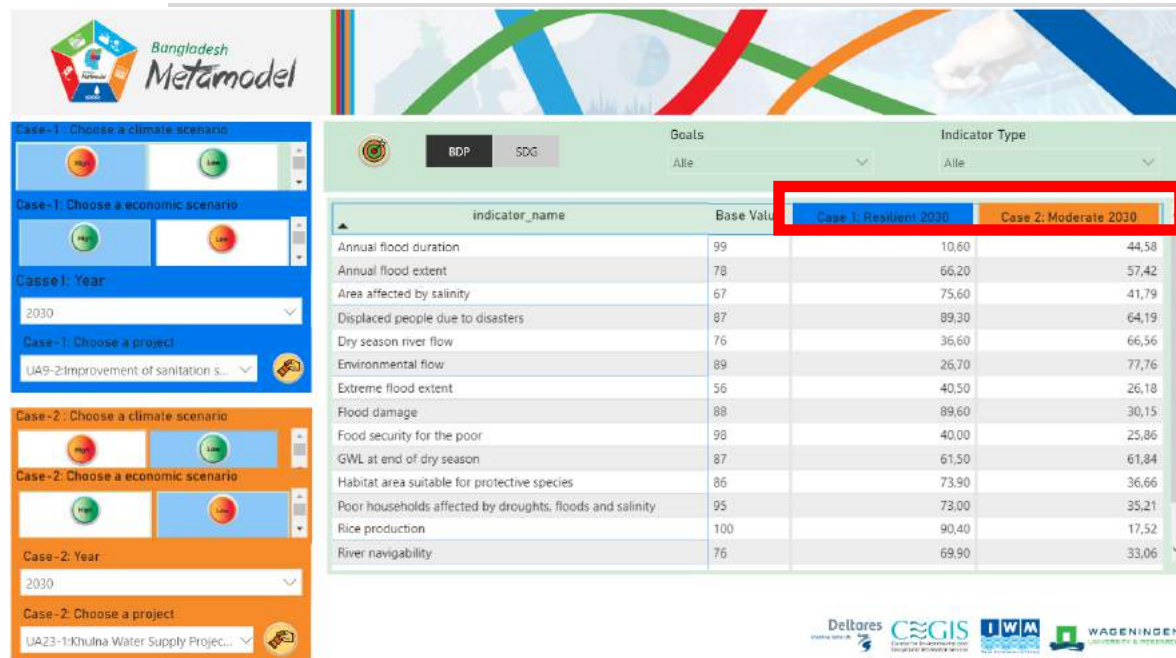
Impact BDP goals



Impact of projects

Compare programs

Compare programs



Develop implementation pathways

BDP 2100 Program Manager

BDP goals: CZ CZ1-12 Land... Start year: 2024

Project 1: CZ CZ1-12 Land... Start year: 2024

Project 2: CZ CZ1-3 Char ... Start year: 2020

Project 3: CZ CZ1-26 Dev... Start year: 2022

Project 4: Start year: 2020

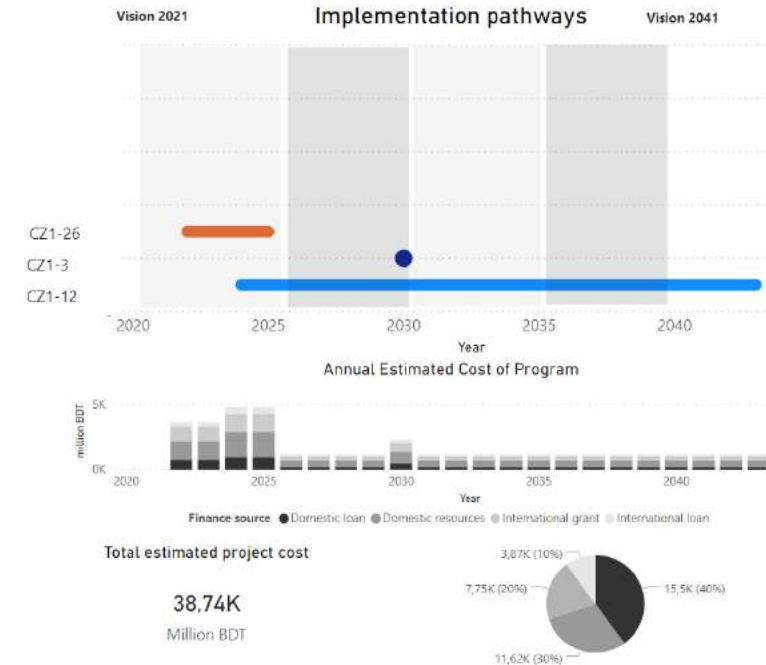
Project 5: Start year: 2020

Project 6: Start year: 2020

Project 7: Start year: 2020

Project 8: Start year: 2020

Project 9: Start year: 2020



Different roles in using the Metamodel

End-users

- Select projects
- Fill in project form
- Combine investment projects into programs
- Assess project and program impacts
- Create adaptation pathways

MM team

- Run Meta Model (Model Engine) based on project description given in project form
- Check Model results
- Store results
- Visualize results in dashboard

Question:

What does your organisation need to perform these activities?

Metamodel Dashboard





JOINT COOPERATION PROGRAMME

Bangladesh-The Netherlands

- Home
- About JCP
- Info for Impact
- Old Brahmaputra
- Polders of Future
- Clean & Safe Water
- Make it Real
- BD Meta Model**
- Training
- Contact

Brief on Bangladesh Meta Model

Web based dashboard link with JCP web site

The Bangladesh Meta Model (BMM) is a web-based dashboard that provides a comprehensive overview of the JCP projects and programs. Another important objective of the programme is to build capacity at different agencies in Bangladesh for developing, using and owning the Metamodel, and develop a structure to embed its maintenance and operation in an effective way.



BD METAMODEL

| Sl. No. | Description | Data | Dashboard |
|---------|--------------------------|------|-----------|
| 1 | SIBDP Program Manager | Data | Dashboard |
| 2 | Network module dashboard | Data | Dashboard |
| 3 | Impact explorer light | Data | Dashboard |
| 4 | Impact explorer full | Data | Dashboard |

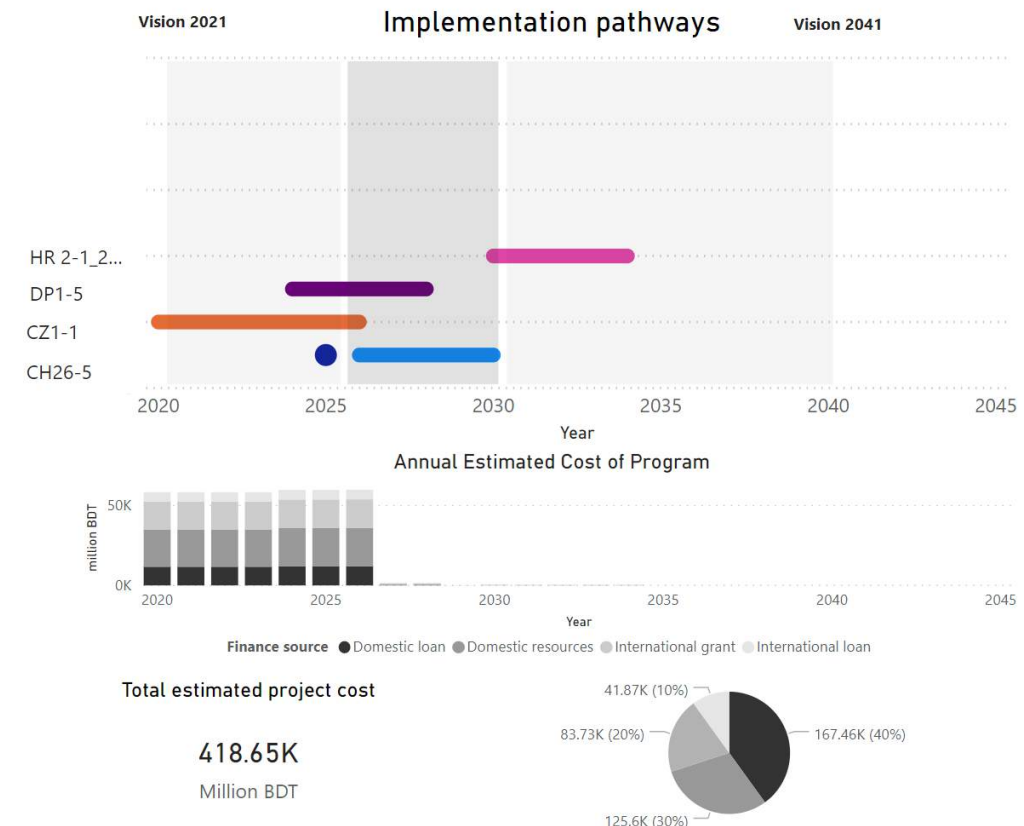
Program Manager

- Combines information from concept notes
- No evaluation
- To assess for individual and combined projects:
 - BDP2100 goal contribution
 - Impact of phasing on annual investment budget required

BDP 2100 Program Manager

ⓘ BDP goals ⓘ Project info ↶ Clear filter

| Project | Start year |
|-------------------------------------|------------|
| Project 1 CH CH26-5 Flow... 2025 | 2025 |
| Project 2 CZ CZ1-1 Cons... 2020 | 2020 |
| Project 3 DP DP1-5 Kuri... 2024 | 2024 |
| Project 4 HR HR 2-1_2-2 ... 2030 | 2030 |
| Project 5 2020 | 2020 |
| Project 6 2020 | 2020 |
| Project 7 2020 | 2020 |
| Project 8 2020 | 2020 |
| Project 9 2020 | 2020 |





BDP 2100 Program Manager

38

BDP goals Project info Clear filter

| Project 1 | | Start year |
|-----------|----------------|------------|
| CH | CH26-5 Flow... | 2025 |
| Project 2 | | |
| CZ | CZ1-1 Cons... | 2020 |
| Project 3 | | |
| DP | DP1-5 Kuri... | 2024 |
| Project 4 | | |
| HR | HR 2-1_2-2 ... | 2030 |
| Project 5 | | |
| | | 2020 |
| Project 6 | | |
| | | 2020 |
| Project 7 | | |
| | | 2020 |
| Project 8 | | |
| | | 2020 |
| Project 9 | | |
| | | 2020 |

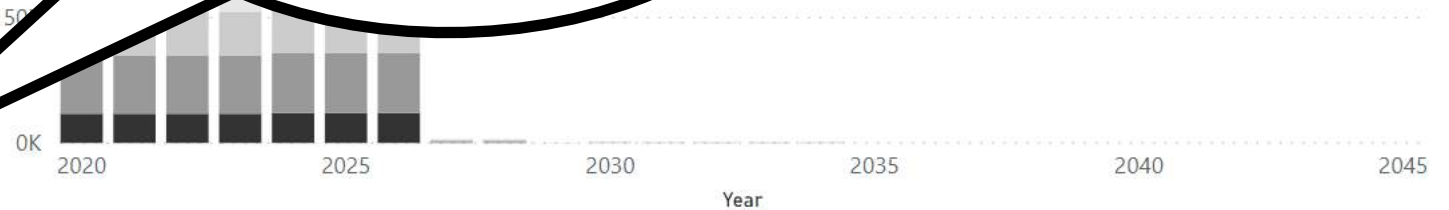
Vision 2021

Implementation pathways

Vision 2041

HR 2-1_2...
DP1-5
CZ1-1
CH26-5

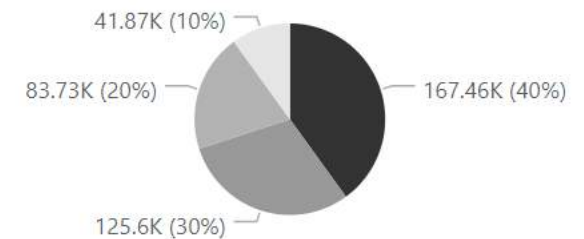
Project selection panel:
select projects that are in
the database from a list
per hotspot and define
the starting year of
project implementation



Total estimated project cost

418.65K

Million BDT





BDP 2100 Program Manager

iBDP goals **i**Project info Clear filter

Project 1

CH CH26-5 Flow... 2025

Project 2

CZ CZ1-1 Cons... 2020

Project 3

DP DP1-5 Kuri... 2024

Project 4

HR HR 2-1_2-2 ... 2030

Project 5

2020

Project 6

Project 7

Project 8

Project 9

Implementation pathway:
shows implementation of
selected projects divided
over coming 25 years

Vision 2021

Implementation pathways

Vision 2041

39

HR 2-1_2...

DP1-5

CZ1-1

CH26-5

2020

2025

2030

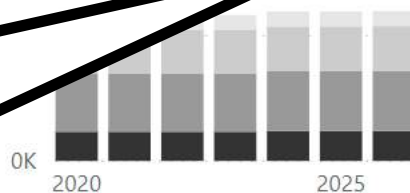
2035

2040

2045

Year

Annual Estimated Cost of Program

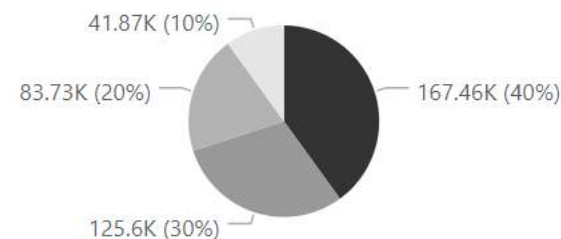


Finance source ● Domestic loan ● Domestic resources ● International grant ● International loan

Total estimated project cost

418.65K

Million BDT





BDP 2100 Program Manager

40

iBDP goals **i**Project info Clear filter

Project 1
CH CH 2025

Project 2
CZ CH

Project 3
Pr

Project 4
D

Project 5
HR

Project 6
 2020

Project 7
 2020

Project 8
 2020

Project 9
 2020

Investment requirement:
shows total and annual
budget requirement
divided over different
sources

Vision 2021

Implementation pathways

Vision 2041

HR 2-1_2...

DP1-5

CH20-5

2020

2030

2035

2040

2045

Year

Annual Estimated Cost of Program

million BDT
50K
0K

2020

2025

2030

2035

2040

2045

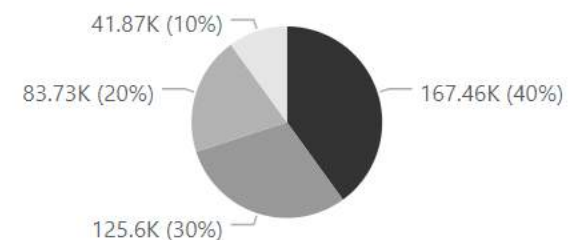
Year

Finance source ● Domestic loan ● Domestic resources ● International grant ● International loan

Total estimated project cost

418.65K

Million BDT





Back to main page

CH26-5 Flow control and water storage structur... ▾

CZ1-1 Construction of Padma Barrage and Ancill... ▾

DP1-5 Kurigram Irrigation Project (New Unit) ... ▾

HR 2-1_2-2 Improvement in Ha... ▾

▾

▾

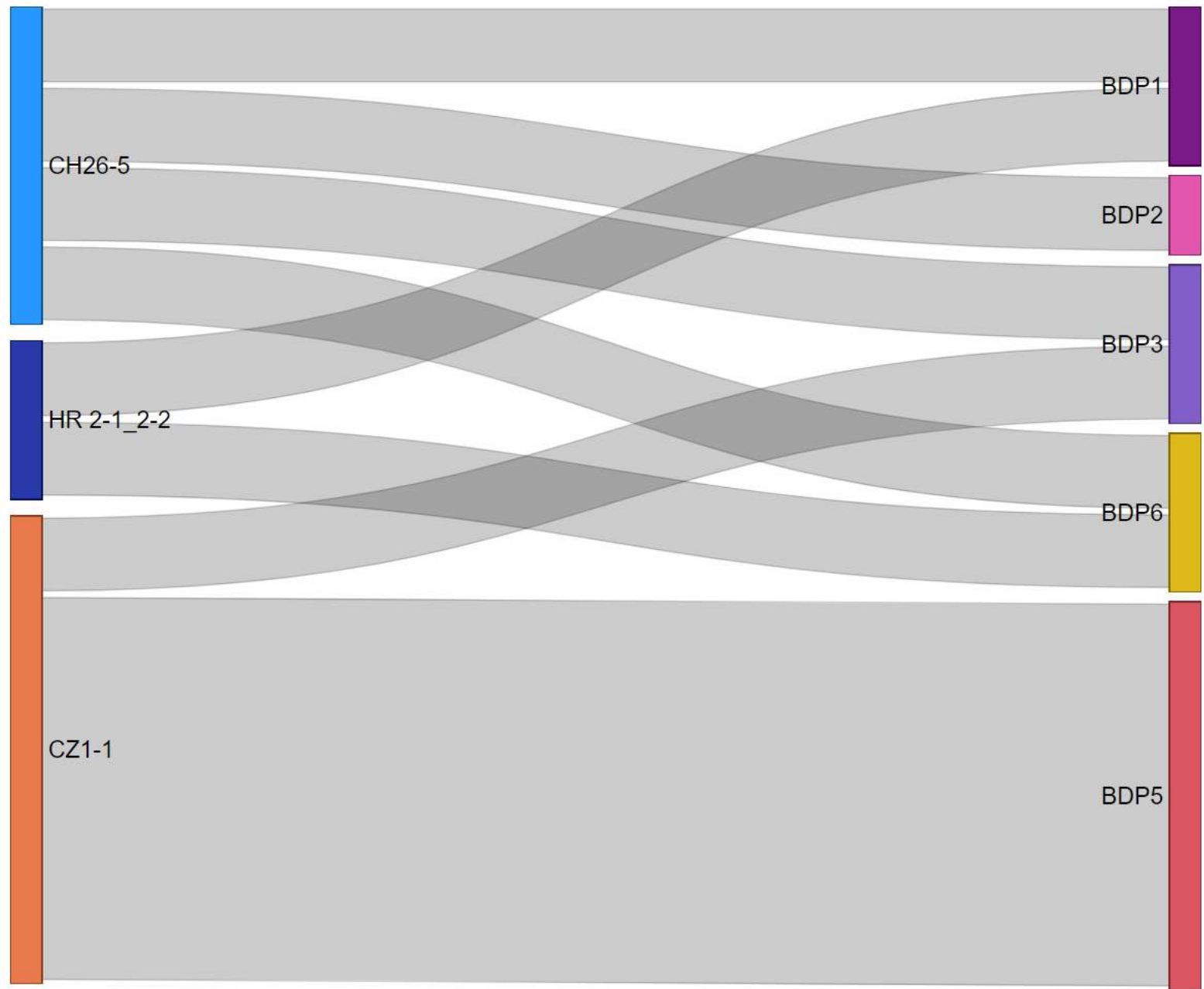
▾

▾

▾

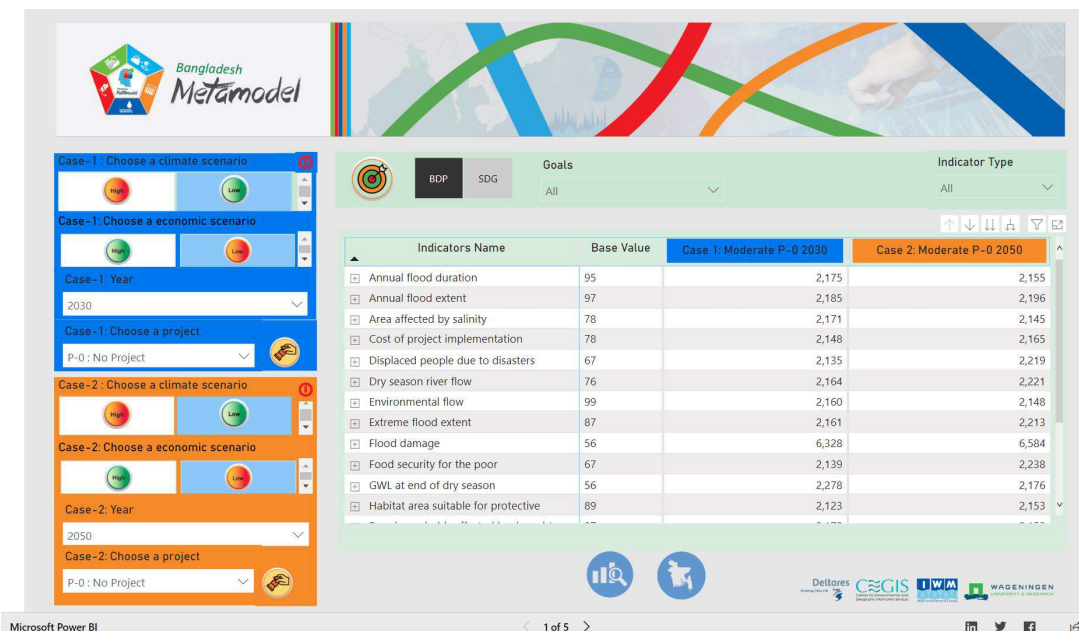
BDP goal contribution:
shows for the
selected project
the BDP goals to
which they
contribute

Projects and BDP Goals



Impact Explorer

- Present results of the Bangladesh Metamodel
- Indicator values for selected combination of
 - Project / program
 - Scenario
 - Time horizon
- Comparison between different combination provides insight for:
 - Selection
 - Prioritization
 - Robustness



Case-2: Choose a climate scenario

High Low

Case-2: Choose an economic scenario

High Low

Case-2: Year

2050

Case-2: Choose a project

P-0 : No Project

Selection box for case I:
select scenarios for
climate change and
economic development,
time horizon and
projects / programs



Case-1: Choose a climate scenario

High Low

Case-1: Choose a economic scenario

High Low

Case-1: Year

2030

Case-1: Choose a project

P-0 : No Project

Case-2: Choose a climate scenario

High Low

Case-2: Choose a economic scenario

High Low

Case-2: Year

2050

Case-2: Choose a project

P-0 : No Project

Goals: BDP SDG All

Indicator Type: All

| Indicators Name | Case 1: High P-0 2030 | Case 2: Moderate P-0 2050 |
|--------------------------------------|-----------------------|---------------------------|
| Annual flood duration | 2,155 | 2,155 |
| Annual flood extent | 2,196 | 2,196 |
| Area affected by salinity | 2,145 | 2,145 |
| Cost of project implementation | 2,165 | 2,165 |
| Displaced people due to disaster | 2,219 | 2,219 |
| Dry season river flow | 2,221 | 2,221 |
| Environmental flow | 2,148 | 2,148 |
| Extreme flood extent | 2,213 | 2,213 |
| Flood damage | 6,328 | 6,584 |
| Food security for the poor | 2,139 | 2,238 |
| GWL at end of dry season | 2,278 | 2,176 |
| Habitat area suitable for protective | 2,123 | 2,153 |

Selection box for case 2:
select scenarios for
climate change and
economic development,
time horizon and
projects / programs



Result box: values for the indicators for the select case 1 and case 2 to allow comparison (here fake numbers)

| Goals | | | | | Indicator Type | |
|--------------------------|--------------------------------------|------------|---------------------------|---------------------------|----------------|--|
| All | | | | | All | |
| Indicators Name | | Base Value | Case 1: Moderate P-0 2030 | Case 2: Moderate P-0 2050 | | |
| <input type="checkbox"/> | Annual flood duration | 95 | 2,175 | 2,155 | | |
| <input type="checkbox"/> | Annual flood extent | 97 | 2,185 | 2,196 | | |
| <input type="checkbox"/> | Area affected by salinity | 78 | 2,171 | 2,145 | | |
| <input type="checkbox"/> | Cost of project implementation | 78 | 2,148 | 2,165 | | |
| <input type="checkbox"/> | Displaced people due to disasters | 67 | 2,135 | 2,219 | | |
| <input type="checkbox"/> | Dry season river flow | 76 | 2,164 | 2,221 | | |
| <input type="checkbox"/> | Environmental flow | 99 | 2,160 | 2,148 | | |
| <input type="checkbox"/> | Extreme flood extent | 87 | 2,161 | 2,213 | | |
| <input type="checkbox"/> | Flood damage | 56 | 6,328 | 6,584 | | |
| <input type="checkbox"/> | Food security for the poor | 67 | 2,139 | 2,238 | | |
| <input type="checkbox"/> | GWL at end of dry season | 56 | 2,278 | 2,176 | | |
| <input type="checkbox"/> | Habitat area suitable for protective | 89 | 2,123 | 2,153 | | |

Questions

- What functionalities of the metamodel will you use in your work?
- Would you like to explore the dashboard on your own?
- Would you like a follow-up session?
- What should be the focus of such a session?

Planning

- Questionnaire on Meta Model needs --> You will be approached in the coming month
- May 2020 - release of first results for Northwest including impact of scenarios and projects
- June 2020 - thematic expert reflection sessions
- September 2020 - results for the Coastal Zone
- October 2020 - end-user training
- December 2020 - results for the whole country
- 2021 and further – application to support SIBDP, maintenance and possibly further development